



GOVERNING BODY REPORT TO PARENTS, DECEMBER 2018

The Governing Body of Cadoxton Primary School is pleased to present their annual report to parents.

Current Membership

Mr M John (Chair)	LEA Governor
Mrs M Merrett	Parent Governor until 11/9/22
Councillor F Johnson	LEA Governor
Mrs J Hayward	Headteacher
Miss H Cogbill	Teacher Governor
Mrs L Powell	Non Teaching Governor
Father Ben Andrews	Minor Authority Representative
Councillor R Nugent-Finn	LEA Governor
Mrs J Clarke	Parent Governor until 17/9/19
Mr C Laity	Parent Governor until 11/9/22
Mrs C Riseborough	Parent Governor until 8/5/21
Mr Sean Murphy	Co-opted Governor
Mrs Wendy Thomas (Vice Chair)	Co-opted Governor
PSCO Dom Bury	Co-opted Governor

Clerk to Governors: Mrs Rachel Cox c/o School

School Development Plan

During March we conducted a thorough self-evaluation of all aspects of school life. Questionnaires were sent to parents and completed by children. Reviews of curriculum areas were conducted by teaching staff and all staff reviewed the information as well as data trends, etc. All of this information was pulled together during an INSET day including Governors, members of the Parent Council and pupil Action Group leaders. As an outcome we identified a plan for ongoing development.

A number of parents had stated that they were unfamiliar with the school's complaints procedure. If parents are dissatisfied with any aspect of school life they should speak to Mrs Hayward in the first instance. If they remain unhappy, they should contact Mark John, Chair of Governors.

All elements of school development are now led through the work of staff teams and led by Senior Staff:

The Development Plan is written under these 5 headings:

1. Ensure that every child achieves high standards
2. To ensure that every child has the best opportunities to be healthy, happy, confident learners
3. To further develop our innovative and exciting approaches to learning and to make sure that everyone, including parents understand why we do it the way we do
4. To ensure the best care, support and guidance for all members of the school community
5. Ensure the best learning and leadership opportunities for staff

The Curriculum and Provision for Additional Learning Needs

The curriculum provided at Cadoxton Primary School is aligned to the ambition of Welsh Government's "Successful Futures", the new Curriculum for Wales which seeks to secure every child as:

1. An ambitious capable learner
2. A healthy, happy confident individual
3. An ethical, informed citizen
4. A creative, enterprising contributor.

Cadoxton Primary School is seen to be innovative in it's approach in achieving this for all children. Every learning experience seeks to achieve these aims,

preparing our children to be "the very best they can be". Cadoxton Primary is an inclusive school and staff strive to provide the children identified as having barriers to their learning, with a happy, supportive and fulfilling education that enables them to reach their potential as learners.

Welsh

The Welsh language is taught discretely, within lessons and the school day through incidental use. It is also promoted by our "Criw Cymraeg" action group.

Pupil Attendance

Attendance figures for the academic year 2017-2018 was 94% for the fourth year running. This is the level which school inspectors judge to be very good.

We have in place a number of measures to encourage best attendance and we thank parents for working with us. Where problems occur and attendance falls, we speak with parents. When attendance falls below 80% and there is no obvious reason, we work with the Vale of Glamorgan Educational Welfare Officers (EWO). Governors also reviewed the policy for parents wishing to take their children on holiday during term time. Any parent wishing to do this should speak to Mrs Hayward before booking a holiday. Holidays will be authorised as long as attendance is good (above 94%) during the school year and if they are for less than 10 school days. For holiday dates during this school year, please see Appendix 1.

Healthy Schools

The school recognises that children need to be healthy and happy to flourish and be their best. There is a heavy emphasis on wellbeing as well as food and fitness, aligned to the ambitions of our overall curriculum. The SNAG (School Nutrition Action Group) and Sports Leaders also help to lead on this agenda. Governors are linked to the Children's Action Groups and help them to achieve their missions. The school has been awarded the Wales Healthy School Quality Network Award for the second time .

Sporting engagement

Sporting activity and Physical Literacy are an important part of the Healthy Schools agenda. All children access plenty of opportunities during curriculum time to be active. The school also provides a number of afterschool sports clubs and has been awarded the "Activemarc" for commitment to sporting activity.

Toilets

There are an adequate number of toilets for the children. The toilets are monitored throughout the day by staff and cleaned to a high standard daily. We are grateful to our cleaning staff, who do a super job.

Community Links

This area is a real strength of our school and is developing all of the time. Strengthening links with parents is key to our work as a school.

Family learning continues to grow with ongoing programmes led by Mrs Cockram in the Community Centre.

We continue to be a Regional Training Centre for Apple as well as being a Microsoft Showcase school. Other schools regularly come to observe good practice in our school. We also lead training for other schools and are a Pioneer school for the new curriculum in Wales.

Big Learning Company continues to work with our children on multi-media projects.

Year 6 Transfer

The following numbers of children transferred in July.

Pencoedtre: 44

Whitmore: 2

St Richard Gwyn: 8

St Cyres: 3

Stanwell: 1

School Performance Data

There is an attached sheet detailing Foundation Phase, KS2 National, Local and school results for the last academic year. (Appendix 2).

Financial Statement

Please see Appendix 3

Net expenditure carried forward £582

No members of the Governing Body claimed travel or subsistence costs.

We are very proud of our Cadoxton Primary School and strive to do the best for every child every day. If any parent would like to meet with myself or any of the Governing Body, please feel welcome to contact me c/o the school. If enough parents contact me then we will hold a General Meeting.

With best wishes,

Mark John

Chair of Governing Body

Appendix 1 – Term Dates 2018/2019

2018/19 Term Dates

Monday 3 September 2018 and *Monday 22 July 2019 will be designated INSET days for all LEA Maintained Schools. The remaining three INSET days to be taken, will be at the discretion of each individual school.

*It is intended that this INSET day will either be taken on Monday 22 July 2019 or at an alternative time to be decided by individual schools following appropriate consultation with staff for example in the form of twilight sessions.

All schools will be closed on Monday 6 May 2019 for the May Day Bank Holiday.

Significant dates:

Christmas: Tuesday 25 December 2018

Good Friday: 19 April 2019

Easter Monday: 22 April 2019

May Bank Holidays: Monday 6 May 2019 and Monday 27 May 2019

- Autumn 2018

Start:

Monday 03 September 2018

Half Term:

Monday 29 October 2018 - Friday 02 November 2018

End:

Friday 21 December 2018

No. of School Days:

75

- Spring 2019

Start:

Monday 07 January 2019

Half Term:

Monday 25 February 2019 - Friday 01 March 2019

End:

Friday 12 April 2019

No. of School Days:

65

- Summer 2019

Start:

Monday 29 April 2019

Half Term:

Monday 27 May 2019 - Friday 31 May 2019

End:

*Monday 22 July 2019

No. of School Days:

55

Cadoxton INSET Days 2018-2019

School Closed for Children

Monday 3rd September

Friday 21st December

Friday 22nd March

Friday 24th May

Monday 22nd July

Appendix 2

School Performance Data - Foundation Phase Report

Language Literacy and Communication Skills

Outcome	School Result %	National Result Outcome 5+	School Result Outcome 5+
Dis-applied	3.27%	88.11%	80.33%
Three	4.91%		
Four	8.19%		
Five	50.82%		
Six	29.51%		

Mathematical Development

Outcome	School Result %	National Result Outcome 5+	School Result Outcome 5+
Dis-applied	3.27%	90.28%	81.97%
Three	0%		
Four	8.19%		
Five	47.54%		
Six	34.43%		

Personal and Social Development, Wellbeing and Cultural Diversity

Outcome	School Result %	National Result Outcome 5+	School Result Outcome 5+
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Dis-applied	3.27%	94.66%	85.25%
Three	1.63%		
Four	9.83%		
Five	37.71%		
Six	47.54%		

Pupils who achieved Outcome 5+ in all Areas of Learning

National Result Outcome 5+	School Result Outcome 5+
87.28%	78.69%

At the end of Foundation Phase, children are expected to achieve Outcome 5.

School Performance Data- Key Stage Two Report

English

Level	School Result %	National Result Level 4+	School Result Level 4+
Two	3.85%		
Three	1.92%	91.11%	94.23%
Four	53.85%		
Five	40.38%		

Mathematics

Level	School Result %	National Result Level 4+	School Result Level 4+
Two	3.85%		
Three	3.85%	91.64%	92.31%
Four	46.16%		
Five	46.15%		

Science

Level	School Result	National Result Level 4+	School Result Level 4+
Two	3.85%		
Three	3.85%	92.22%	92.31%
Four	46.16%		
Five	46.15%		

Pupils who achieved level 4+ in all subjects

National Result Level 4+	School Result Level 4+
89.53%	92.31%

Appendix 3

**Vale of Glamorgan Council - School Outturn
Report 2017/18 Revenue Summary -
Primary School Budget**

Vale of Glamorgan Council School Outturn Report 2017/18 Revenue Summary

Cost Centre:101025	Description:Cadoxton Primary School	Period Name:2017/P 12	Budget Name:VOG 17/18 RE
	Level3	Annual Budget	Total Actual
CONT. TO FUNDS	CONT TO GENERAL RESERVE	20,272.00	19,885.62
		20,272.00	19,885.62
CUSTOMER RECEIPTS	CHARGE FOR SERVICE	-15,000.00	-35,686.48
	DONATIONS	-10,000.00	-39,720.00
	RENTAL INCOME	-20,000.00	-14,772.50
	SALE OF PRODUCTS	0.00	-29,779.65
		-45,000.00	-119,958.63
EMPLOYEES	GRANT EMPLOYEES	439,549.00	440,196.83
	INDIRECT EMPLOYEES EXPS	18,220.00	18,220.00
	NON TEACHING EMPLOYEES	228,240.00	239,437.57
	OTHER DIRECT EMPLOYEES	0.00	1,758.19
	SEG WEG EIG EMPLOYEES	0.00	0.00
	TEACHING EMPLOYEES	1,055,806.00	1,043,194.65
		1,741,815.00	1,742,807.24
GOVERNMENT GRANT	OTHER GOVERNMENT GRANTS	-8,000.00	-11,074.50
	WG GRANTS	-391,498.00	-413,275.00
		-399,498.00	-424,349.50
INTEREST (RECEIVABLE)	INTEREST (RECEIVABLE)	0.00	0.00
		0.00	0.00
INTERNAL RECHARGES EXPEND	INTERNAL RECHARGES EXPEND	133,971.00	167,854.97
		133,971.00	167,854.97
INTERNAL RECHARGES INCOME	INTERNAL RECHARGES INCOME	-49,149.00	-44,260.39
		-49,149.00	-44,260.39
INTRA DEPARTMENTAL RECHARGE	SEG WEG EIG INCOME	0.00	0.00
		0.00	0.00
OTHER GRANTS	INCOME FROM OTHER LAs/HAs	-20,000.00	-17,863.34
		-20,000.00	-17,863.34
PREMISES	CLEANING AND DOMESTIC SUPPLIES	19,950.00	19,292.84
	ENERGY	18,000.00	17,508.57
	GROUPS MAINTENANCE	0.00	0.00
	RATES	22,480.00	22,479.95
	REPAIRS & MAINT OF BUILDING	73,593.00	75,211.11
	WATER SERVICES	10,900.00	12,390.89
		144,923.00	146,883.36
SUPPLIES AND SERVICES	CATERING	500.00	460.55
	COMMS AND COMPUTING	5,450.00	5,274.17
	EQUIP. FURNITURE & MATERIALS	76,930.00	127,733.76
	EXPENSES	0.00	0.00
	GRANTS & SUBSCRIPTIONS	18,722.00	19,518.30
	MISC EXPENSES	0.00	538.00
	PRINTING STATIONERY & OFFICE EXPS	10,700.00	14,170.05
	SEG WEG EIG SUPPLIES AND SERVICES	0.00	0.00
	SERVICES	200.00	325.64
		112,502.00	168,020.47
TRANSFER FROM SCHOOL INVESTMENTS	SCHOOL INVESTMENTS REV	0.00	0.00
		0.00	0.00
TRANSPORT	CAR ALLOWANCES	0.00	167.40
	PUBLIC TRANSPORT	0.00	67.00
		0.00	234.40
		1,639,836.00	1,639,254.20

